

Pupil Premium Impact 2016-17

Pupil Premium was introduced by the Government in April 2011 and is a payment given to schools, from the Local Authority, to help support children from families on lower incomes - those who have ever been eligible to free school meals since their children started school. The money is spent to promote the educational wellbeing and outcomes for children.

At Hugglescote School, we believe that all children deserve equal access to educational achievement irrespective of their financial background. The main barriers to educational achievement faced by eligible pupils include financial access to enhancement opportunities including visits and extra-curricular clubs and support for learning to keep them in line with their peers. To address these barriers, spending of the pupil premium grant is divided between targeted academic interventions as well as subsidies to enhancement opportunities and further pastoral support.

Further information around the use and impact of pupil premium funding can be found below. This will also outline how funding is planned to be spent in the school year 2016-2017.

At Hugglescote Primary School we spend our Pupil Premium money in a range of ways to:

- Close the attainment gap between PP children and other children nationally
- To accelerate pupil progress in Reading/Writing/Maths
- To overcome barriers to learning

Number of pupils and amount of Pupil Premium Grant (PPG) received:	
Total number of pupils on roll	402
Total number of pupils eligible for PPG	44

Amount of PPG received per pupil:

In receipt of Free School Meals:	44 x £1320	£58,080
Looked After Children/ Children in care	2 x £1900	£3,800
Service children	1 x £300	£300

Total amount received during academic year 2016-17: £62,180

Objective	Targeted Pupils	Provision	Cost	% of PPG
To provide specific support through use of targeted maths, reading and writing interventions	Pupils identified from data tracking from Years 1 – 6	• Teacher for 2 days	£15,000	24.12%
		• 1 afternoon per week 2 x LSA to provide small group maths outerventions	£3000	4.82%
		• 1 x LSA to provide Fisher Family Trust reading recovery program	£1950	3.13%
		• Additional HLTA support across the school	£17000	27.33%

To provide support for children with specific learning, emotional, social or behavioural difficulties	Pupils recommended by teachers for specific support	<ul style="list-style-type: none"> • Provide nurture groups for children to attend at lunchtime 	£3500	5.62%
		<ul style="list-style-type: none"> • Buying in Specialist Teaching Services diagnostic assessment for identified children 	£3500	5.62%
		<ul style="list-style-type: none"> • Family Support Worker for 2 days 	£4500	7.23%
To improve attendance of targeted PP children	Pupils identified from attendance tracking	<ul style="list-style-type: none"> • Attendance officer/family worker 	£2500	4.02%
To subsidise residential/ offsite trips and extra-curricular activities	Pupils in receipt of PPG	<ul style="list-style-type: none"> • To fund trips/ visits/residential trips 	£4000	6.43%
		<ul style="list-style-type: none"> • To fund swimming lessons 	£2000	3.21%
		<ul style="list-style-type: none"> • To fund for wider opportunities outside school eg. music lessons etc 	£2500	3.63%
To provide booster classes, 1-1 support and targeted small group support	Pupils in receipt of PPG	<ul style="list-style-type: none"> • 5 afternoons per week, targeted support 	£5,000	8.08%
To purchase resources to support PP children		<ul style="list-style-type: none"> • Reading resources purchased for reading ambassadors and after school book club 	£1500	2.41%
Total Cost:			£65,950	
PPG Grant:			£62,180	

Measuring the impact of PPG spending:

The school will evaluate the impact on each pupil at the end of each half term and overall at the end of the academic year. Evaluation will focus on academic gains (progress and achievement) and how pupils' self-confidence and self-esteem has developed as a consequence of the intervention.

The impact of PPG spending 2016/17:

In most year groups and subjects, pupil progress is at least similar to (and in some cases greater than) that of their peers. Where gaps are identified, interventions are in place to address this. Pupils' self-confidence, self-esteem and engagement with school have developed as a result of the various as a result of the various support offered during the year. All pupils, regardless of their financial support situation, had equal access to after-school activities and clubs, swimming and school trips.

Pupil Premium Impact 2015-16

Number of pupils and amount of Pupil Premium Grant (PPG) received:	
Total number of pupils on roll	412
Total number of pupils eligible for PPG	57

Amount of PPG received per pupil:

In receipt of Free School Meals:	57 x £1320	£75,240
Looked After Children/ Children in care	2 x £1900	£3,800
Service children	2 x £300	£600

Total amount received during academic year 2015-16: £79,640

Objective	Targeted Pupils	Provision	Cost	% of PPG
To provide specific support through use of targeted maths, reading and writing interventions	Pupils identified from data tracking from Years 1 – 6	<ul style="list-style-type: none"> Teacher for 2 days 	£18,000	21.01%
		<ul style="list-style-type: none"> 1 afternoon per week 2 x LSA to provide small group maths outerventions 	£3510	4.4%
		<ul style="list-style-type: none"> 1 x LSA to provide Fisher Family Trust reading recovery program 	£1950	2.45%
To provide support for children with specific learning, emotional, social or behavioural difficulties	Pupils recommended by teachers for specific support	<ul style="list-style-type: none"> Additional HLTA support across the school 	£17500	21.97%
		<ul style="list-style-type: none"> Provide nurture groups for children to attend at lunchtime 	£3500	2.5%
To subsidise residential/ offsite trips and extra-curricular activities	Pupils in receipt of PPG	<ul style="list-style-type: none"> Buying in Specialist Teaching Services diagnostic assessment for identified children 	£5000	6.28%
		<ul style="list-style-type: none"> To fund attendance at school clubs run by external providers 	£500	0.63%
		<ul style="list-style-type: none"> To fund trips/ visits/residential trips 	£5000	6.28%
		<ul style="list-style-type: none"> To fund swimming lessons 		
		<ul style="list-style-type: none"> To fund school uniforms 	£2000	2.51%
<ul style="list-style-type: none"> To fund for wider opportunities outside school eg. music lessons etc 	£2500	0.63%		
To provide	Pupils in receipt	<ul style="list-style-type: none"> Teacher for 1 days 	£9,000	2%

booster classes, 1-1 support and targeted small group support	of PPG	<ul style="list-style-type: none"> • 5 afternoons per week, targeted support 	£5,000	1.2%
To purchase resources to support		<ul style="list-style-type: none"> • Purchasing of Numicon • SEN resources • Read, write Inc resources 	£1000 £500 £1000	1.26% 0.63% 1.26%
Training for staff		<ul style="list-style-type: none"> • Numicon • Fisher Family Trust • Read Write Inc 	£550 £1200 £2000	0.69% 1.63% 2.51%
Total Cost:			£79710	
PPG Grant:			£79640	

Measuring the impact of PPG spending:

The school will evaluate the impact on each pupil at the end of each half term and overall at the end of the academic year. Evaluation will focus on academic gains (progress and achievement) and how pupils' self-confidence and self-esteem has developed as a consequence of the intervention.

The impact of PPG spending 2015/16:

In most year groups and subjects, pupil progress is at least similar to (and in some cases greater than) that of their peers. Where gaps are identified, interventions are in place to address this. Pupils' self-confidence, self-esteem and engagement with school have developed as a result of the various as a result of the various support offered during the year. All pupils, regardless of their financial support situation, had equal access to after-school activities and clubs, swimming and school trips.

Pupil Premium Impact 2014-15

Financial Year	Pupil Premium
2014/15	£84,792
Grant used to fund:	Cost:
Small group intervention support KS2	20,663
Small group literacy support Year 1	11,118
Staffing to support vulnerable pupils	9,772
1-1 support in class	16,000
Booster Classes/Intervention	18,500
Trips, swimming, uniform	3,000
Projects, CPD	6,000
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Measuring the impact of PPG spending:

The school will evaluate the impact on each pupil at the end of each half term and overall at the end of the academic year. Evaluation will focus on academic gains (progress and achievement) and how pupils' self-confidence and self-esteem has developed as a consequence of the intervention.

The impact of PPG spending 2014/15:

In most year groups and subjects, pupil progress was at least similar to (and in some cases greater than) the average points progress of their peers. Where gaps are identified, interventions are in place to address this.

Pupils' self-confidence, self-esteem and engagement with school have developed as a result of the various as a result of the various support offered during the year. All pupils, regardless of their financial support situation, had equal access to after-school activities and clubs, swimming and school trips.