



Pupil Premium Allocation 2018-19

Pupil Premium was introduced by the Government in April 2011 and is a payment given to schools, from the Local Authority, to help support children from families on lower incomes - those who have ever been eligible to free school meals since their children started school. The money is spent to promote the educational wellbeing and outcomes for children.

At Hugglescote School, we believe that all children deserve equal access to educational achievement irrespective of their financial background. The main barriers to educational achievement faced by eligible pupils include financial access to enhancement opportunities including visits and extra-curricular clubs and support for learning to keep them in line with their peers. To address these barriers, spending of the pupil premium grant is divided between targeted academic interventions as well as subsidies to enhancement opportunities and further pastoral support.

Further information around the use and impact of pupil premium funding can be found below. This will also outline how funding is planned to be spent in the school year 2018-2019.

At Hugglescote Primary School we spend our Pupil Premium money in a range of ways to:

- Close the attainment gap between PP children and other children nationally
- To accelerate pupil progress in Reading/Writing/Maths
- To overcome barriers to learning

Number of pupils and amount of Pupil Premium Grant (PPG) received:	
Total number of pupils on roll	421
Total number of pupils eligible for PPG	65

Amount of PPG received per pupil:

In receipt of Free School Meals Ever 6 children	60 x £1320	£79,200
Looked After Children/ Children in care	3 x £2300	£6,900
Service children	2 x £300	£600

Total amount to be received during academic year 2018-19: £86,700

The Pupil Premium is used in a variety of ways in order to:

- Diminish the gap in both attainment and progress between those pupils eligible for funding and those who are not.

The nature of the proposed 2018-19 Pupil Premium Grant Spend	
Academic Interventions	55.37%
Well Being	30.75%
Enrichment and Engagement	13.84%

Proposed plan:

Objective	Targeted Pupils	Provision	Cost	% of PPG
To provide	Pupils identified	• Teacher for 2 days	£15,428	17.79%

specific support through use of targeted maths, reading and writing interventions	from data tracking from Years 1 – 6	<ul style="list-style-type: none"> • 1 afternoon per week 2 x LSA to provide small group maths interventions • 1 x LSA to provide Fisher Family Trust reading recovery program • Additional HLTA support across the school 	£3000	3.46%
			£2926	3.37%
			£20000	23.07%
To provide support for children with specific learning, emotional, social or behavioural difficulties	Pupils recommended by teachers for specific support	<ul style="list-style-type: none"> • Provide nurture groups for children to attend at lunchtime • Buying in Specialist Teaching Services diagnostic assessment for identified children • Family Support Worker for 5 days • ELSA support 	£4500	5.19%
			£2000	2.31%
			£14000	16.15%
			£2660	3.07%
To improve attendance of targeted PP children	Pupils identified from attendance tracking	<ul style="list-style-type: none"> • Attendance officer/family worker 	£3600	4.15%
To subsidise residential/ offsite trips and extra-curricular activities	Pupils in receipt of PPG	<ul style="list-style-type: none"> • To fund trips/ visits/residential trips • To fund swimming lessons • To fund school uniforms • To fund for wider opportunities outside school eg. music lessons etc 	£4000	4.61%
			£2000	2.31%
			£500	0.58%
			£2000	2.31%
To provide booster classes, 1-1 support and targeted small group support	Pupils in receipt of PPG	<ul style="list-style-type: none"> • 5 afternoons per week, targeted support 	£6650	7.67%
To purchase resources to support PP children		<ul style="list-style-type: none"> • Reading resources purchased for reading ambassadors and after school book club • CPD 		
To provide enrichment activities to allow equal access.		<ul style="list-style-type: none"> • Music tuition • Attendance at clubs • Provision of resources needed. eg. outdoor 	£1000	1.15%
			£2000	2.31%
			£500	0.58%

		clothing for forest schools etc.		
Total Cost:			£90,264	
PPG Grant:			£86,700	

Measuring the impact of PPG spending:

The school will evaluate the impact on each pupil at the end of each half term and overall at the end of the academic year. Evaluation will focus on academic gains (progress and achievement) and how pupils' self-confidence and self-esteem has developed as a consequence of the intervention.