



Pupil Premium Allocation 2017-18

Number of pupils and amount of Pupil Premium Grant (PPG) received:	
Total number of pupils on roll	402
Total number of pupils eligible for PPG	62

Amount of PPG received per pupil:

In receipt of Free School Meals Ever 6 children	60 x £1320	£79,200
Looked After Children/ Children in care	1 x £1900	£1,900
Service children	1 x £300	£300
Total amount to be received during academic year 2017-18:		<u>£81,400</u>

The Pupil Premium is used in a variety of ways in order to:

- Diminish the gap in both attainment and progress between those pupils eligible for funding and those who are not.

The nature of the proposed 2017-18 Pupil Premium Grant Spend	
Academic Interventions	48.5%
Well Being	38.2%
Enrichment and Engagement	12.9%

Proposed plan:

Objective	Targeted Pupils	Provision	Cost	% of PPG
To provide specific support through use of targeted maths, reading and writing interventions	Pupils identified from data tracking from Years 1 – 6	• Teacher for 2 days	£15,000	18.43%
		• 1 afternoon per week 2 x LSA to provide small group maths interventions	£3000	3.69%
		• 1 x LSA to provide Fisher Family Trust reading recovery program	£2008	2.47%
		• Additional HLTA support across the school	£20000	24.57%
To provide support for children with specific learning, emotional, social or behavioural difficulties	Pupils recommended by teachers for specific support	• Provide nurture groups for children to attend at lunchtime	£4000	4.91%
		• Buying in Specialist Teaching Services diagnostic assessment for identified children	£3500	4.30%
		• Family Support Worker	£6000	7.37%

		<ul style="list-style-type: none"> for 3 days • ELSA support 	£3500	4.30%
To improve attendance of targeted PP children	Pupils identified from attendance tracking	<ul style="list-style-type: none"> • Attendance officer/family worker 	£3600	4.43%
To subsidise residential/ offsite trips and extra-curricular activities	Pupils in receipt of PPG	<ul style="list-style-type: none"> • To fund trips/ visits/residential trips • To fund swimming lessons • To fund school uniforms • To fund for wider opportunities outside school eg. music lessons etc 	£4000 £2000 £2500	4.91% 2.46% 3.07%
To provide booster classes, 1-1 support and targeted small group support	Pupils in receipt of PPG	<ul style="list-style-type: none"> • 5 afternoons per week, targeted support 	£5,000	6.14%
To purchase resources to support PP children		<ul style="list-style-type: none"> • Reading resources purchased for reading ambassadors and after school book club • CPD 	£1500 £2500	1.84% 3.07%
To provide enrichment activities to allow equal access.		<ul style="list-style-type: none"> • Music tuition • Attendance at clubs • Provision of resources needed. eg. outdoor clothing for forest schools etc. 	£1000 £1000 £1000	1.23% 1.23% 1.23%
Total Cost:			£81,108	
PPG Grant:			£81,400	

Measuring the impact of PPG spending:

The school will evaluate the impact on each pupil at the end of each half term and overall at the end of the academic year. Evaluation will focus on academic gains (progress and achievement) and how pupils' self-confidence and self-esteem has developed as a consequence of the intervention.